

08. State Universities and Colleges

03 .Region III - CENTRAL LUZON

026. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II			1	812	1	812
SUC President I	1	649				
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	2	1,172	2	1,409	2	1,409
Other Positions						
Administrative	42	7,169	42	7,842	42	7,842
Support to Technical	3	683	3	749	3	749
Technical	50	15,231	50	16,868	50	16,868
Total Other Positions	95	23,083	95	25,459	95	25,459
For the difference between the Authorized and Actual Salaries		2,653		491		491
Total Permanent Positions	97	26,908	97	27,359	97	27,359
Total Permanent Filled Positions	97	24,367	97	25,404	97	25,524

03 .Region III - CENTRAL LUZON

027. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	2	1,273	2	1,474	2	1,474
Other Positions						
Administrative	126	25,064	125	27,387	125	27,387
Support to Technical	5	1,475	5	1,629	5	1,629
Technical	293	80,574	294	88,487	294	88,487
Total Other Positions	424	107,113	424	117,503	424	117,503
For the difference between the Authorized and Actual Salaries		11,381		1,072		1,072
Total Permanent Positions	426	119,767	426	120,049	426	120,049
Total Permanent Filled Positions	411	112,473	412	112,816	412	110,787

03 .Region III - CENTRAL LUZON

028. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	649	1	752	1	752
Total Key Positions	1	649	1	752	1	752
Other Positions						
Administrative	38	6,655	38	7,234	38	7,234
Support to Technical	1	205	1	223	1	223
Technical	90	31,684	90	35,379	90	35,379
Total Other Positions	129	38,544	129	42,836	129	42,836
For the difference between the Authorized and Actual Salaries		4,370		16		16
Total Permanent Positions	130	43,563	130	43,604	130	43,604
Total Permanent Filled Positions	129	35,975	128	39,276	128	39,014

03 .Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	3	1,797	3	2,071	3	2,071
Other Positions						
Administrative	86	16,564	86	18,195	86	18,195
Technical	409	144,375	411	161,158	411	161,158
Total Other Positions	495	160,939	497	179,353	497	179,353
For the difference between the Authorized and Actual Salaries		19,092		1,225		1,225
Total Permanent Positions	498	181,828	500	182,649	500	182,649
Total Permanent Filled Positions	468	141,768	488	157,022	488	161,682

03 .Region III - CENTRAL LUZON

030. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	815	1	947	1	947
SUC Executive Vice-President	1	750	1	877	1	877
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	4	2,612	4	3,018	4	3,018
Other Positions						
Administrative	404	65,697	404	71,457	404	71,457
Support to Technical	21	5,462	21	6,022	21	6,022
Technical	443	157,219	443	176,865	443	176,865
Total Other Positions	868	228,378	868	254,344	868	254,344
For the difference between the Authorized and Actual Salaries		28,875		4,331		4,331
Total Permanent Positions	872	259,865	872	261,693	872	261,693
Total Permanent Filled Positions	833	231,063	839	236,550	839	237,932

03 .Region III - CENTRAL LUZON

031. Don Honorio Ventura Technological State University (DHVCAT)

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
SUC Vice-President III	1	649	1	752	1	752
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	4	2,446	4	2,823	4	2,823
Other Positions						
Administrative	46	9,896	46	10,880	46	10,880
Support to Technical	1	454	1	512	1	512
Technical	217	66,298	217	73,470	217	73,470
Total Other Positions	264	76,648	264	84,862	264	84,862
For the difference between the Authorized and Actual Salaries		8,931		1,319		1,319
Total Permanent Positions	268	88,025	268	89,004	268	89,004
Total Permanent Filled Positions	243	80,387	244	79,060	244	76,255

03 .Region III - CENTRAL LUZON

032. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
SUC Vice-President III	1	649	1	752	1	752
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	4	2,446	4	2,823	4	2,823
Other Positions						
Administrative	156	26,899	156	29,344	156	29,344
Support to Technical	3	870	3	966	3	966
Technical	361	124,177	361	140,355	361	140,355
Total Other Positions	520	151,946	520	170,665	520	170,665
For the difference between the Authorized and Actual Salaries		17,146		1,171		1,171
Total Permanent Positions	524	171,538	524	174,659	524	174,659
Total Permanent Filled Positions	443	141,489	438	136,995	438	140,012

03 .Region III - CENTRAL LUZON

033. Pampanga Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
SUC Vice-President III	2	1,298	2	1,504	2	1,504
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	5	3,095	5	3,575	5	3,575
Other Positions						
Administrative	93	16,066	93	17,544	93	17,544
Support to Technical	2	578	2	646	2	646
Technical	181	55,012	181	61,173	181	61,173
Total Other Positions	276	71,656	276	79,363	276	79,363
For the difference between the Authorized and Actual Salaries		9,527		1,463		1,463
Total Permanent Positions	281	84,278	281	84,401	281	84,401
Total Permanent Filled Positions	276	76,793	275	79,057	275	76,148

03 .Region III - CENTRAL LUZON

034. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	649	1	752	1	752
SUC Vice-President I	1	562	1	645	1	645
Chief Administrative Officer	1	523	1	597	1	597
Total Key Positions	3	1,734	3	1,994	3	1,994
Other Positions						
Administrative	106	14,241	106	15,466	106	15,466
Support to Technical	25	5,600	25	6,131	25	6,131
Technical	87	26,637	87	29,528	87	29,528
Total Other Positions	218	46,478	218	51,125	218	51,125
For the difference between the Authorized and Actual Salaries		5,380		1,063		1,063
Total Permanent Positions	221	53,592	221	54,182	221	54,182
Total Permanent Filled Positions	204	38,244	192	49,493	192	46,099

03 .Region III - CENTRAL LUZON

035. Ramon Magsaysay Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
SUC Vice-President III	1	649	1	752	1	752
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	4	2,446	4	2,823	4	2,823
Other Positions						
Administrative	55	10,724	55	11,774	55	11,774
Support to Technical	14	3,825	14	4,298	14	4,298
Technical	206	56,161	206	66,501	206	66,501
Total Other Positions	275	70,710	275	82,573	275	82,573
For the difference between the Authorized and Actual Salaries		7,864		722		722
Total Permanent Positions	279	81,020	279	86,118	279	86,118
Total Permanent Filled Positions	250	75,124	270	72,840	270	78,067

03 .Region III - CENTRAL LUZON

036. Tarlac College of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	3	1,797	3	2,071	3	2,071
Other Positions						
Administrative	107	18,327	107	19,955	107	19,955
Support to Technical	3	575	3	623	3	623
Technical	195	62,603	195	69,986	195	69,986
Total Other Positions	305	81,505	305	90,564	305	90,564
For the difference between the Authorized and Actual Salaries		9,119		1,542		1,542
Total Permanent Positions	308	92,421	308	94,177	308	94,177
Total Permanent Filled Positions	251	75,938	265	74,093	265	75,077

03 .Region III - CENTRAL LUZON

037. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2012		2013		2014	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	750	1	877	1	877
Chief Administrative Officer	2	1,047	2	1,194	2	1,194
Total Key Positions	3	1,797	3	2,071	3	2,071
Other Positions						
Administrative	66	13,257	66	14,722	66	14,722
Support to Technical	1	205	1	223	1	223
Technical	280	88,560	282	97,588	282	97,588
Total Other Positions	347	102,022	349	112,533	349	112,533
For the difference between the Authorized and Actual Salaries		13,378		2,050		2,050
Total Permanent Positions	350	117,197	352	116,654	352	116,654
Total Permanent Filled Positions	346	108,753	336	111,892	336	107,713